
ABSTRACT OF EXPENDITURE (Department wise)

	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
	(Rupees in Thousands)		
I. A. ADMINISTRATION			
(a) <u>OFFICES</u> :-			
(i) Vice-Chancellor's Office	10131	10594	11431
(ii) Pro-Vice-Chancellor's Office	4015	3794	4160
(iii) Office of the Dean of Colleges	14810	14602	16795
(iv) Office of the Director, South Delhi Campus	46333	39408	48886
(v) Office of the Registrar	129459	114393	141163
(vi) Office of the Finance Officer	84168	78284	88143
(b) <u>OFFICE OF THE FACULTIES</u> :-			
(A) (i) Faculty of Arts	22131	18722	21286
(ii) Faculty of Social Sciences	6984	6222	6365
(B) Faculty of Science	8078	6016	7593
(C) Faculty of Law	4230	4159	4554
(D) Faculty of Music & Fine Arts	11375	9954	11784
(E) Faculty of Mathematical Sciences	4264	3959	4713
(F) Faculty of Medical Sciences	6738	5622	6646
(G) Faculty of Technology	2555	2060	2734
(H) Faculty of Unani & Ayurvedic Medicines	38	38	38
(I) Faculty of Management Studies	14664	11968	16707
(J) Faculty of Education	18374	16779	20083
(K) Faculty of Commerce & Business			
(L) Faculty of Applied Social Sciences & Humanities	53	53	53
(M) Faculty of Inter-Disciplinary & Applied Sciences	2656	1346	2634
(N) Faculty of Environmental Science	166	166	-
(O) Faculty of Design	350	350	-
(viii) <u>OTHER OFFICES</u> :-			
(a) (i) Dean, International Relations and Dean Research	1311	1202	1496
(ii) Dean, Planning (including Planning Officer)	7117	5135	7380
(b) Office of the Dean, Alumni	144	144	144
(c) Office of the Grievance Officer	10	10	10
(d) Office of the Information Officer	1175	1406	1682
(e) Office of the Proctor	5759	5822	7217
(f) Hindi Translation and Typing Cell	3598	0	0
(g) Gandhi Bhawan	3392	0	0
(h) Special Cell	2785	0	0
(I) Central Placement Cell	3357	0	0
(J) Developing Countries Research Centre	391	0	0
(K) Office of the Director of Campus of Open Learning	4604	375338	451805
B. COMMON SERVICES & GENERAL CHARGES			
(a) North Campus	276420	0	0
(b) South Campus	64361	340781	342896
C/F	765996	1078327	1228398

(ii)

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B/F	765996	1078327	1228398
2 <u>ACADEMIC DEPARTMENTS</u>			
A. <u>North Campus</u>			
(I) Deptts. Under Faculty of Arts & Social Sciences			
(A) Deptt. of Germanic & Romance Studies	29195	25210	27994
(B) Deptt. of Buddhist Studies	11586	10395	13032
(C) Deptt. of English	14272	12485	14149
(D) Deptt. of Philosophy	20186	16760	20189
(E) Deptt. of Psychology	21474	20387	24970
(F) Deptt. of Sanskrit	10477	10112	12627
(G) Deptt. of Hindi	19741	15335	20774
(H) Deptt. of Arabic	6527	5362	7159
(I) Deptt. of Persian	10357	9327	11581
(J) Deptt. of Urdu	17111	14056	18340
(K) Deptt. of MIL & Literary Studies	23048	17326	24134
(L) Deptt. of Punjabi	7243	4927	7485
(M) Deptt. of Linguistics	13810	11424	15471
(N) Deptt. of Lib. and Information Sciences	13964	10745	14060
(O) Deptt. of African Studies	10819	6930	11249
(P) Deptt. of History	29238	29300	32991
(Q) Deptt. of Political Science	18494	13294	19319
(R) Deptt. of East Asian Studies (Deptt. Ch. & Jap St.)	31030	28088	34611
(S) Deptt. of Adult Cont. Edu. and Extension	10689	8524	12656
(T) Deptt. of Social Work	27255	22767	30423
(U) Delhi School of Economics	6848	6408	7542
(V) Deptt. of Economics	45255	33405	48842
(W) Deptt. of Geography	17184	13909	18317
(X) Deptt. of Sociology	34719	29792	36900
(Y) Deptt. of Slavonic & Finno-Ugrian Studies	23157	17157	23428
(Z) Deptt. of Physical Edu. and Sports Sciences	272	272	272
(II) Deptts. Under Faculty of Science			
(A) Deptt. of Pharmacy	13	13	13
(B) Deptt. of Home Science	54	54	54
(C) Deptt. of Physics & Astrophysics	115852	0	0
(D) Deptt. of Chemistry	97277	77062	100256
(E) Deptt. of Botany	69761	58277	72571
(F) Deptt. of Zoology	66672	57198	74012
(G) Deptt. of Anthropology	37422	35270	42926
(H) Deptt. of Geology	31231	28051	34882
(I) Deptt. of Environmental Studies	11475	17405	18784
(III) Deptts. Under Faculty of Law			
(i) Campus Law Centre	33853	28321	37141
(ii) Law Centre-I	36916	33727	40494
(iii) Law Centre-II	30043	27728	32209
C/F	1770516	1835130	2190255

(iii)

	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
B/F	1770516	1835130	2190255
(IV) Deptt. of Music & Fine Arts	37310	34107	41941
(V) Deptt. Under Faculty of Mathematical Sciences			
(i) Deptt. of Mathematics	18941	13024	18864
(ii) Deptt. of Operational Research	15736	11508	15844
(iii) Deptt. of Mathematical Statistics	14044	11001	14388
(iv) Deptt. of Computer Science	14723	13607	16904
(VI) Deptt. of Management Studies	35825	32515	40223
(VII) Deptt. of Education	57225	54011	63036
(VIII) Deptt. of Commerce	21245	21033	23184
(B) <u>SOUTH DELHI CAMPUS</u>			
(I) Deptts. Under Faculty of Applied Social Sciences and Humanities			
(A) Deptt. of Business Economics	12951	11523	13264
(II) Deptts. Under Faculty of Arts & Social Sciences			
(A) Deptt. of English	5965	5549	6556
(B) Deptt. of Hindi	5899	5529	6456
(C) Deptt. of History	3413	2302	3698
(D) Deptt. of Political Science	6796	4952	6226
(E) Deptt. of Philosophy	3980	2689	4863
(F) Deptt. of Sanskrit	3194	1377	3414
(G) Deptt. of Applied Psychology	7374	5554	8114
(III) Deptts. Under Faculty of Commerce & Business			
(A) Deptt. of Financial Studies	14571	11401	14322
(IV) Deptts. Under Faculty of Mathematical Sciences			
(A) Deptt. of Mathematics	5217	3851	5750
(B) Deptts. of Applied Operational Research	2167	1455	2254
(V) Deptts. Under Faculty of Management Studies			
(I) S.P. Jain Advance Management Research Centre	20722	15812	21393
(VI) Deptts. Under Faculty of Interdisciplinary & Applied Sciences			
(A) Deptt. of Bio-Chemistry	13500	13156	14631
(B) Deptt. of Bio-Physics	5041	4245	5358
(C) Deptt. of Microbiology	14993	14953	16208
(D) Deptt. of Genetics	13371	13343	14443
(E) Deptt. of Electronic Science	22149	18115	24413
(F) Deptt. of Plant Molecular Biology	31018	27769	32897
(G) Deptt. of Life Sciences	5882	5828	6852
(H) Institute of Informatics & Communication	5390	5030	5694
3 EXAMINATION			
(i) Office of the Controller of Exam. (North Campus)	473469	468421	479089
(ii) Non-Formal Education Cell	11130	9015	13652
(iii) South Delhi Campus Examination Branch	71425	69238	72393
(iv) Non-Collegiate Women's Education Board	37507	36372	38640
C/F	2782689	2783415	3245219

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B/F	2782689	2783415	3245219
4 LIBRARY			
(A) Office of the Librarian	31059	26668	33473
(B) Central Reference Library	32212	29587	33286
(C) Braille Library	4385	3847	4785
(D) UGTB South Zone (Greater Kailash)	6733	5712	7748
(E) Faculty of Arts Library (including Seminar Lib.)	36466	30157	40162
(F) East Asian Library (Deptt. Ch. & Jap. St.)	2792	1256	2423
(G) Central Science Library	55816	54034	57208
(H) Ratan Tata Library	26020	23058	27865
(I) German & Romance Studies Library	1355	1347	1434
(J) Campus Law Centre Library	8214	7735	9954
(K) Law Centre-I Library	5951	4456	5826
(L) Law Centre-II Library	3906	3950	4806
(M) Faculty of Management Studies Library	7893	6573	7761
(N) Faculty of Mathematical Science Library	34	34	34
(O) South Delhi Campus Library	20387	18874	21300
(P) Department of Education Library	4953	4100	5548
(Q) Department of Social Work Library	3349	2250	3884
5 STUDENTS FACILITIES			
(A) (i) Dean Students Welfare (North)	5346	7442	8424
(ii) Dean Students Welfare (South)	2653	1132	2584
(B) (i) Delhi University Sports Council	9973	9506	11795
(ii) Sports & Games	11082	11082	11082
(C) N.C.C.	22	22	22
(D) Foreign Student's Registry	911	702	1134
(E) <u>Other Activities</u> :-			
(a) Delhi University Student's Union (North)	2437	2146	2587
(b) Central Student's Committee (SDC)	1222	570	1404
(c) University Culture Council	510	0	0
6 FELLOWSHIPS/SCHOLARSHIPS	2197	2,197	2,197
7 HOSTELS			
(A) Gwyer Hall Hostel	1700	1700	1700
(B) Jubilee Hall Hostel	1345	1520	1520
(C) International Students House	850	850	850
(D) University Hostel for Women	3583	3735	3735
(E) Department of Social Work Hostel	400	500	500
(F) Department of Education Hostel	150	150	150
(G) Post-Graduate Men's Hostel	900	900	900
(H) Mansarovar Hostel	950	1350	1350
(I) Geetanjali Hostel (SDC)	1034	1034	1034
(J) Meghdoot Hostel	900	900	900
(K) D.S. Kothari Hostel	622	900	900
(L) V.K.R.V. Rao Hostel	1200	1200	1200
(M) International Students' House for Women	1600	1600	1600
(N) North Eastern Students' House for Women	1400	1400	1400
(O) Saramati Post Graduate Men's Hostel (SDC)	1200	1200	1200
(P) Ambedkar Ganguly Students' House for Women	1150	1150	1150
(Q) Aravali Post Graduate Hostel	800	800	800
(R) Rajiv Gandhi Post Graduate Hostel for Girls	2796	2796	2796
(S) Under Graduate Hostel for Girls	2730	2730	2730
C/F	3095877	3066072	3578165

(v)

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B/F	3095877	3066072	3578165
8 PUBLICATIONS			
(i) Publication Division	117	0	0
(ii) Directorate of Hindi Medium Implementation Board	11306	9.36	12.201
9. (A) OTHER DEPARTMENTS			
<u>University Works Deptts. :-</u>			
(i) Works & Maintenance (North Campus)	443046	0	0
(ii) Works & Maintenance (South Campus)	25774	0	0
(iii) Maintenance of Gardens	27524	264.147	289.098
(B) HEALTH CENTRE			
(i) W.U.S. Health Centre (North)	91318	0	0
(ii) W.U.S. Health Centre (South)	18525	0	0
(iii) W.U.S. Health Centre (East)	6711	0	0
(iv) W.U.S. Health Centre (West)	7929	115.825	128.676
10 UNIVERSITY AUXILLARY SERVICES			
(A) University Services and Instrumentation Centre	15837	0	0
(B) Guest House	3430	0	0
(C) International Guest House	1954	0	0
(D) Departmental Canteen	5243	0	0
(E) Graphic Arts Centre	4593	0	0
(F) (i) Delhi University Computer Centre (North)	28682	0	0
(ii) Computer Centre (South)	1051	0	0
(G) Distributed Information Sub-Centre (SDC)	1322	0	0
(H) Women's Studies & Development Centre	2123	0	0
(I) Rent, Rates and Taxes	349320	0	0
(J) Centre for Science Edu. & Communication	3227	0	0
(K) Cluster Innovation Centre (CIC)	4000	439.93	466.992
11 MISCELLANEOUS			
(A) Grants & Contributions	230471	230471	253885
12 MAINTAINED INSTITUTIONS			
(A) Dr. B.R. Ambedkar Centre for Biomedical Research	48933	43179	53402
(B) D.U. Social Centre School	597	682	682
13 PROVIDENT FUND AND PENSION			
(A) Retirement Benefits	661750	764250	764250
(B) Other Benefits	136484	147484	157537
(C) Study Leave	4270	4270	4270
(D) Advances	4700	4700	4700
TOTAL HEAD :	5236114	4261937	4817788