

## EXPENDITURE SUMMARY

### SECTION : A REVENUE ACCOUNT

#### A. I-ADMINISTRATION

*Rupees in thousand*

	Total No.of Posts Current Ensuing Year    Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
<b>A. OFFICES</b>							
(i) Vice-Chancellor's Office	11	11	Salaries	N.T.S.	6346	6528	7099
	8	8		L.S.S.	2385	2666	2932
			Other Charges		1400	1400	1400
			<b>Total</b>		<b>10131</b>	<b>10594</b>	<b>11431</b>
(ii) PVC Office	4	4	Salaries	N.T.S.	3366	3264	3595
	2	2		L.S.S.	587	468	503
			Other Charges		62	62	62
			<b>Total</b>		<b>4015</b>	<b>3794</b>	<b>4160</b>
(iii) Office of the Dean of Colleges	27	27	Salaries	N.T.S.	13209	12965	14923
	6	6		L.S.S.	1501	1537	1772
			Other Charges		100	100	100
			<b>Total</b>		<b>14810</b>	<b>14602</b>	<b>16795</b>
(iv) Office of the Director, South Delhi Campus	76	76	Salaries	N.T.S.	32311	28191	34325
	59	59		L.S.S.	14022	11217	14561
			<b>Total</b>		<b>46333</b>	<b>39408</b>	<b>48886</b>
(v) Office of the Registrar	185	185	Salaries	N.T.S.	76378	68774	81406
	236	236		L.S.S.	52650	45188	59326
			Other Charges		431	431	431
			<b>Total</b>		<b>129459</b>	<b>114393</b>	<b>141163</b>
(vi) Office of the Finance Officer	187	187	Salaries	N.T.S.	76381	69981	79207
	21	21		L.S.S.	6207	6723	7356
			Other Charges		1580	1580	1580
			<b>Total</b>		<b>84168</b>	<b>78284</b>	<b>88143</b>
<b>(b) Office of the Faculties</b>							
(A) (i) Fac. of Arts	19	19	Salaries	N.T.S.	7407	5282	7167
	34	34		L.S.S.	7977	6693	8472
			Co-Op.Teaching		5600	5600	4500
			Other Charges		1147	1147	1147
			<b>Total</b>		<b>22131</b>	<b>18722</b>	<b>21286</b>
(ii) Fac. of Social Sc.	7	7	Salaries	N.T.S.	2322	1512	2168
	3	3		L.S.S.	840	888	975
			Co-Op. Teaching		3600	3600	3000
			Other Charges		222	222	222
			<b>Total</b>		<b>6984</b>	<b>6222</b>	<b>6365</b>
(B) Faculty of Science	7	7	Salaries	N.T.S.	5789	4451	5387
	3	3		L.S.S.	2076	1352	1993
			Other Charges		213	213	213
			<b>Total</b>		<b>8078</b>	<b>6016</b>	<b>7593</b>
(C) Faculty of Law (Dean's Office)	6	6	Salaries	N.T.S.	2442	2339	2708
	1	1		L.S.S.	242	274	300
			Co-Op.Teaching		1400	1400	1400
			Other Charges		146	146	146
			<b>Total</b>		<b>4230</b>	<b>4159</b>	<b>4554</b>

	Total No. of Posts Current Year    Ensuing Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(D) Fac. of Music & Fine Arts	24	24	Salaries	N.T.S.	8757	7677	9002
	12	12		L.S.S.	2314	1968	2473
			Other Charges		304	309	309
			<b>Total</b>		<b>11375</b>	<b>9954</b>	<b>11784</b>
(E) Fac. of Mathematical Sc.	5	5	Salaries	N.T.S.	1625	1531	1943
	4	4		L.S.S.	717	506	848
			Co-Op. Teaching		1800	1800	1800
			Other Charges		122	122	122
			<b>Total</b>		<b>4264</b>	<b>3959</b>	<b>4713</b>
(F) Faculty of Medical Sc.	11	11	Salaries	N.T.S.	5402	4339	5243
	4	4		L.S.S.	1237	1184	1304
			Other Charges		99	99	99
			<b>Total</b>		<b>6738</b>	<b>5622</b>	<b>6646</b>
(G) Faculty of Technology	5	5	Salaries	N.T.S.	2115	1578	2224
	1	1		L.S.S.	260	302	330
			Other Charges		180	180	180
			<b>Total</b>		<b>2555</b>	<b>2060</b>	<b>2734</b>
(H) Faculty of Unani & Ayurvedic Medicines	-	-	Other Charges		38	38	38
			<b>Total</b>		<b>38</b>	<b>38</b>	<b>38</b>
(I) Faculty of Management Studies	22	22	Salaries	N.T.S.	8921	6448	10042
	20	20		L.S.S.	4550	4327	5472
			Co-Op. Teaching		760	760	760
			Other Charges		433	433	433
			<b>Total</b>		<b>14664</b>	<b>11968</b>	<b>16707</b>
(J) Faculty of Edu. (Gen.)	25	25	Salaries	N.T.S.	9851	9325	11246
	22	22		L.S.S.	5614	4545	5928
			H.to G.S/V.F.		2000	2000	2000
			Other Charges		909	909	909
			<b>Total</b>		<b>18374</b>	<b>16779</b>	<b>20083</b>
(K) Faculty of Commerce & Business							
(L) Faculty of Applied Social Sciences & Humanities (SDC)	-	-	Other Charges		53	53	53
			<b>Total</b>		<b>53</b>	<b>53</b>	<b>53</b>
(M) Faculty of Inter-Disciplinary & Applied Sciences (SDC)	5	5	Salaries	N.T.S.	1300	576	1484
	4	4		L.S.S.	982	396	776
			Other Charges		374	374	374
			<b>Total</b>		<b>2656</b>	<b>1346</b>	<b>2634</b>
(N) Faculty of Environmental Science	-	-	Other Charges		166	166	-
			<b>Total</b>		<b>166</b>	<b>166</b>	<b>-</b>
(O) Faculty of Design	-	-	Other Charges		350	350	-
			<b>Total</b>		<b>350</b>	<b>350</b>	<b>-</b>
<b>(c) OTHER OFFICES :</b>							
(a) (i) Dean, International Relations and Dean Research	2	2	Salaries	N.T.S.	1075	966	1260
			Other Charges		236	236	236
			<b>Total</b>		<b>1311</b>	<b>1202</b>	<b>1496</b>
(ii) Dean Planning (incl. Office of the Planning Officer)	14	14	Salaries	N.T.S.	6588	4686	6815
	2	2		L.S.S.	471	391	507
			Other Charges		58	58	58
			<b>Total</b>		<b>7117</b>	<b>5135</b>	<b>7380</b>

	Total No. of Posts Current Year    Ensuing Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(b) Office of the Dean, Alumni	-	-	Other Charges		144	144	144
			<b>Total</b>		144	144	144
(c) Office of the Grievance Officer	-	-	Other Charges		10	10	10
			<b>Total</b>		10	10	10
(d) Office of the Information Officer	3	3	Salaries	N.T.S.	1162	1393	1669
			Other Charges		13	13	13
			<b>Total</b>		1175	1406	1682
(e) Office of the Proctor	5	5	Salaries	N.T.S.	5031	5123	6378
	2	2		L.S.S.	555	526	576
			Other Charges		173	173	263
			<b>Total</b>		5759	5822	7217
(f) Hindi Translation and Typing Cell	11	11	Salaries	N.T.S.	3370	2716	3727
	1	1		L.S.S.	228	99	240
			<b>Total</b>		3598	2815	3967
(g) Gandhi Bhawan	4	5	Salaries	N.T.S.	2170	949	2243
	2	2		L.S.S.	583	401	525
			Other Charges		639	639	639
			<b>Total</b>		3392	1989	3407
(h) Special Cell	5	5	Salaries	N.T.S.	2573	2268	2750
	1	1		L.S.S.	212	231	253
			<b>Total</b>		2785	2499	3003
(i) Central Placement Cell	6	6	Salaries	N.T.S.	2304	932	2277
	1	1		L.S.S.	183	90	195
			Other Charges		870	870	550
			<b>Total</b>		3357	1892	3022
(j) Developing Countries Research Centre			Other Charges		391	391	391
			<b>Total</b>		391	391	391
(k) Office of the Director of Campus of Open Learning			Other Charges	N.T.S.	1554	494	1268
					3050	3050	3050
			<b>Total</b>		4604	3544	4318
<b>TOTAL- I (A)</b>					<b>425215</b>	<b>375338</b>	<b>451805</b>
<b>B. COMMON SERVICES &amp; GENERAL CHARGES</b>	-	-					
(a) North Campus			Salaries		18000	18000	18000
			Temp/Seasonal Staff				
			O.A./Hon.		5000	5000	5000
			Co.-op. Teaching		47000	47000	47000
			Other Charges		206420	206420	206420
			<b>Total</b>		276420	276420	276420
(b) South Campus	-	-	Salaries		1500	1500	1500
			Temp/Seasonal Staff/O.A. Hon.		800	800	800
			Co-Op. Teaching		11700	11700	11700
			Other Charges		50361	50361	52476
			<b>Total</b>		64361	64361	66476
<b>TOTAL (B)</b>					<b>340781</b>	<b>340781</b>	<b>342896</b>
<b>TOTAL 1 (A+B)</b>					<b>765996</b>	<b>716119</b>	<b>794701</b>

## 2. ACADEMIC DEPARTMENTS

	Total No. of Posts Current Ensuing Year    Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
<b>A.(I) (NORTH CAMPUS)</b>							
(A) Deptt. of Germanic & Romance Studies	19	19	Salaries	T.S.	18514	15037	18769
	6	6		N.T.S.	2029	1472	2267
	6	6		L.S.S.	1706	1755	1931
			Co-Op. Teaching		6128	6128	4128
			Other Charges		818	818	899
			<b>Total</b>		<b>29195</b>	<b>25210</b>	<b>27994</b>
(B) Deptt. of Buddhist Stud.	11	11	Salaries	T.S.	10656	9501	11914
	2	2		N.T.S.	434	439	637
	1	1		L.S.S.	308	267	293
			Other Charges		188	188	188
			<b>Total</b>		<b>11586</b>	<b>10395</b>	<b>13032</b>
(C) Deptt. of English	14	14	Salaries	T.S.	12060	10548	11723
	4	4		N.T.S.	1244	1112	1450
	2	2		L.S.S.	800	657	808
			Other Charges		168	168	168
			<b>Total</b>		<b>14272</b>	<b>12485</b>	<b>14149</b>
(D) Deptt. of Philosophy	16	16	Salaries	T.S.	17953	14626	17653
	5	5		N.T.S.	1907	1808	2189
	1	1		L.S.S.	216	216	237
			Other Charges		110	110	110
			<b>Total</b>		<b>20186</b>	<b>16760</b>	<b>20189</b>
(E) Deptt. of Psychology	18	18	Salaries	T.S.	16804	16424	19832
	8	8		N.T.S.	3650	2895	3998
	3	3		L.S.S.	664	712	784
			Other Charges		356	356	356
			<b>Total</b>		<b>21474</b>	<b>20387</b>	<b>24970</b>
(F) Deptt. of Sanskrit	14	14	Salaries	T.S.	9434	9192	11480
	3	3		N.T.S.	693	570	775
	1	1		L.S.S.	229	229	251
			Other Charges		121	121	121
			<b>Total</b>		<b>10477</b>	<b>10112</b>	<b>12627</b>
(G) Deptt. of Hindi	18	18	Salaries	T.S.	18030	13774	18814
	4	4		N.T.S.	1031	902	1253
	2	2		L.S.S.	500	479	527
			Other Charges		180	180	180
			<b>Total</b>		<b>19741</b>	<b>15335</b>	<b>20774</b>
(H) Deptt. of Arabic	6	6	Salaries	T.S.	5735	4763	6379
	1	1		N.T.S.	345	144	297
	1	1		L.S.S.	289	297	325
			Other Charges		158	158	158
			<b>Total</b>		<b>6527</b>	<b>5362</b>	<b>7159</b>

	Total No. of Posts Current Year    Ensuing Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(I) Deptt. of Persian	10	10	Salaries	T.S.	9655	8704	10818
	1	1		N.T.S.	324	336	368
	1	1		L.S.S.	190	99	207
			Other Charges		188	188	188
			<b>Total</b>		<b>10357</b>	<b>9327</b>	<b>11581</b>
(J) Deptt. of Urdu	19	19	Salaries	T.S.	14822	11811	15693
	9	9		N.T.S.	1898	1822	2198
	1	1		L.S.S.	245	277	303
			Other Charges		146	146	146
			<b>Total</b>		<b>17111</b>	<b>14056</b>	<b>18340</b>
(K) Deptt. of MIL & Literary Studies	26	26	Salaries	T.S.	21711	16244	22750
	3	3		N.T.S.	913	817	1020
	1	1		L.S.S.	258	99	198
			Other Charges		166	166	166
			<b>Total</b>		<b>23048</b>	<b>17326</b>	<b>24134</b>
(L) Deptt. of Punjabi	7	7	Salaries	T.S.	6677	4529	6831
	1	1		N.T.S.	220	139	296
	1	1		L.S.S.	186	99	198
			Other Charges		160	160	160
			<b>Total</b>		<b>7243</b>	<b>4927</b>	<b>7485</b>
(M) Deptt. of Linguistics	11	11	Salaries	T.S.	10493	8789	11973
	6	6		N.T.S.	2713	2201	2868
	3	3		L.S.S.	416	246	442
			Other Charges		188	188	188
			<b>Total</b>		<b>13810</b>	<b>11424</b>	<b>15471</b>
(N) Deptt. of Lib. and Information Sciences	10	10	Salaries	T.S.	11092	8718	11072
	5	5		N.T.S.	1551	916	1596
	5	5		L.S.S.	929	719	1000
			Other Charges		392	392	392
			<b>Total</b>		<b>13964</b>	<b>10745</b>	<b>14060</b>
(O) Deptt. of African Stud.	12	12	Salaries	T.S.	9018	5319	9240
	3	3		N.T.S.	928	810	1085
	2	2		L.S.S.	461	389	512
			Other Charges		412	412	412
			<b>Total</b>		<b>10819</b>	<b>6930</b>	<b>11249</b>
(P) Deptt. of History	20	20	Salaries	T.S.	27703	27864	31145
	3	3		N.T.S.	962	875	1241
	1	1		L.S.S.	451	439	483
			Other Charges		122	122	122
			<b>Total</b>		<b>29238</b>	<b>29300</b>	<b>32991</b>
(Q) Deptt. of Political Sc.	17	17	Salaries	T.S.	17416	12294	18048
	3	3		N.T.S.	804	726	997
			Co.-op. Teaching		150	150	150
			Other Charges		124	124	124
			<b>Total</b>		<b>18494</b>	<b>13294</b>	<b>19319</b>

	Total No. of Posts Current Year    Ensuing Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(R) Deptt. of East Asian Studies	31	31	Salaries	T.S.	27280	24671	30216
	6	6		N.T.S.	2268	2207	2737
	6	6		L.S.S.	1223	951	1399
			Other Charges		259	259	259
			<b>Total</b>		<b>31030</b>	<b>28088</b>	<b>34611</b>
(S) Deptt. of Adult Cont. Edu. and Extension	10	10	Salaries	T.S.	7619	5995	9246
	7	7		N.T.S.	2278	1864	2560
	3	3		L.S.S.	584	457	642
			Other Charges		208	208	208
			<b>Total</b>		<b>10689</b>	<b>8524</b>	<b>12656</b>
(T) Deptt. of Social Work	19	19	Salaries	T.S.	15739	12618	17494
	15	15		N.T.S.	5837	4831	6606
	19	19		L.S.S.	4621	4260	5265
			Co.op. Teaching		280	280	280
			Other Charges		778	778	778
			<b>Total</b>		<b>27255</b>	<b>22767</b>	<b>30423</b>
(U) Delhi School of Eco.	4	4	Salaries	N.T.S.	1829	1368	1781
	19	19		L.S.S.	4684	4705	5426
			Other Charges		335	335	335
			<b>Total</b>		<b>6848</b>	<b>6408</b>	<b>7542</b>
(V) Deptt. of Economics	46	46	Salaries	T.S.	41460	29985	44453
	8	8		N.T.S.	2637	2243	2923
	4	4		L.S.S.	895	914	1203
			Other Charges		263	263	263
			<b>Total</b>		<b>45255</b>	<b>33405</b>	<b>48842</b>
(W) Deptt. of Geography	13	13	Salaries	T.S.	13262	11488	14500
	8	8		N.T.S.	3165	1642	2986
	2	2		L.S.S.	484	506	558
			Co.op. Teaching		20	20	20
			Other Charges		253	253	253
			<b>Total</b>		<b>17184</b>	<b>13909</b>	<b>18317</b>
(X) Deptt. of Sociology	29	29	Salaries	T.S.	29779	25439	31322
	8	8		N.T.S.	3188	2795	3767
	5	5		L.S.S.	1381	1187	1440
			Other Charges		371	371	371
			<b>Total</b>		<b>34719</b>	<b>29792</b>	<b>36900</b>
(Y) Deptt. of Slavonic and Finno-Ugrian Studies	11	11	Salaries	T.S.	11100	7275	12022
	8	9		N.T.S.	4353	2130	3589
	2	2		L.S.S.	615	663	728
			Co-Op. Teaching		6000	6000	6000
			Other Charges		1089	1089	1089
			<b>Total</b>		<b>23157</b>	<b>17157</b>	<b>23428</b>
(Z) Deptt. of Physical Edu. and Sports Sciences			Other Charges		272	272	272
			<b>Total</b>		<b>272</b>	<b>272</b>	<b>272</b>
<b>Total 2 A (I)</b>					<b>473951</b>	<b>393697</b>	<b>508515</b>

**(II) DEPTT. UNDER FACULTY OF SCIENCE**

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(A) Deptt. of Pharmacy	-	-	Other Charges		13	13	13
			<b>Total</b>		13	13	13
(B) Deptt. of Home Science	-	-	Other Charges		54	54	54
			<b>Total</b>		54	54	54
(C) Deptt. of Physics & Astrophysics	66 72 58	66 72 58	Salaries	T.S. N.T.S. L.S.S.	65324 31161 10908	54697 25706 7438	70136 33771 11361
			Other Charges		8459	8459	8459
			<b>Total</b>		115852	96300	123727
(D) Deptt. of Chemistry	55 48 53	55 48 53	Salaries	T.S. N.T.S. L.S.S.	57973 20210 12623	45387 15152 10052	59307 20910 13568
			Other Charges		6471	6471	6471
			<b>Total</b>		97277	77062	100256
(E) Deptt. of Botany	32 51 35	32 51 35	Salaries	T.S. N.T.S. L.S.S.	36290 23148 7646	29438 19782 6380	35937 25689 8268
			Other Charges		2677	2677	2677
			<b>Total</b>		69761	58277	72571
(F) Deptt. of Zoology	31 54 36	31 54 36	Salaries	T.S. N.T.S. L.S.S.	30771 25613 7070	26162 22025 5743	34430 27893 8421
			Other Charges		3218	3268	3268
			<b>Total</b>		66672	57198	74012
(G) Deptt. of Anthropology	25 19 10	25 19 10	Salaries	T.S. N.T.S. L.S.S.	26310 7617 2018	26082 6379 1332	30766 8443 2240
			Other Charges		1477	1477	1477
			<b>Total</b>		37422	35270	42926
(H) Deptt. of Geology	19 16 12	19 16 12	Salaries	T.S. N.T.S. L.S.S.	21125 6474 2709	18454 6387 2287	22333 8551 3075
			Other Charges		923	923	923
			<b>Total</b>		31231	28051	34882
(I) Deptt. of Environmental Studies	11 2 2	11 2 2		T.S. N.T.S. L.S.S.	6255 1191 565	12151 1222 568	13376 1318 626
			Co.Op. Teaching		900	900	900
			Other Charges		2564	2564	2564
			<b>Total</b>		11475	17405	18784
<b>TOTAL 2 A (II)</b>					429757	369630	467225

**(III) DEPTT. UNDER FACULTY OF LAW**

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(A) Campus Law Centre	27	27	Salaries	T.S.	24244	19586	26350
	13	13		N.T.S.	4462	3862	5139
	15	15		L.S.S.	3909	3635	4414
			Co.Op. Teaching		1000	1000	1000
			Other Charges		238	238	238
			<b>Total</b>		<b>33853</b>	<b>28321</b>	<b>37141</b>
(B) Law Centre-I	28	28	Salaries	T.S.	24215	21798	26604
	16	16		N.T.S.	5850	5130	6397
	18	18		L.S.S.	4261	4209	4903
			H.to G.S/V.F.		2400	2400	2400
			Other Charges		190	190	190
			<b>Total</b>		<b>36916</b>	<b>33727</b>	<b>40494</b>
(C) Law Centre-II	20	20	Salaries	T.S.	21500	19359	23491
	12	12		N.T.S.	3806	3763	3891
	13	13		L.S.S.	1659	1528	1749
			H.to G.S/V.F.		1600	1600	1600
			Other Charges		1478	1478	1478
			<b>Total</b>		<b>30043</b>	<b>27728</b>	<b>32209</b>
<b>TOTAL 2 A (III)</b>					<b>100812</b>	<b>89776</b>	<b>109844</b>
(IV) DEPARTMENT OF MUSIC & FINE ARTS	24	24	Salaries	T.S.	37310	34107	41941
			<b>Total</b>		<b>37310</b>	<b>34107</b>	<b>41941</b>
<b>TOTAL 2 A (IV)</b>					<b>37310</b>	<b>34107</b>	<b>41941</b>

**(V) DEPTT. UNDER FACULTY OF MATHEMATICS**

(A) Deptt. of Mathematics	18	18	Salaries	T.S.	17474	11504	16881
	3	3		N.T.S.	1118	1311	1674
	1	1		L.S.S.	239	99	199
			Other Charges		110	110	110
			<b>Total</b>		<b>18941</b>	<b>13024</b>	<b>18864</b>
(B) Deptt. of Operational Research	15	15	Salaries	T.S.	14179	10275	14305
	2	2		N.T.S.	669	503	691
	2	2		L.S.S.	489	331	449
			Other Charges		399	399	399
			<b>Total</b>		<b>15736</b>	<b>11508</b>	<b>15844</b>
(C) Deptt. of Mathematical Statistics	11	11	Salaries	T.S.	11716	8704	11805
	3	3		N.T.S.	1388	1372	1510
	3	3		L.S.S.	670	655	803
			Other Charges		270	270	270
			<b>Total</b>		<b>14044</b>	<b>11001</b>	<b>14388</b>
(D) Deptt. of Computer Sc.	9	9	Salaries	T.S.	11168	10291	12820
	5	5		N.T.S.	1888	1520	2075
	4	4		L.S.S.	1168	1297	1510
			Other Charges		499	499	499
			<b>Total</b>		<b>14723</b>	<b>13607</b>	<b>16904</b>
<b>TOTAL 2 A (V)</b>					<b>63444</b>	<b>49140</b>	<b>66000</b>



	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(VI) Deptt. of Management Studies	35	35		T.S.	35825	32515	40223
<b>TOTAL 2 A (VI)</b>				<b>Total</b>	<b>35825</b>	<b>32515</b>	<b>40223</b>
(VII) Deptt. of Edn.	46	46		T.S.	47640	45231	52282
	18	18		N.T.S.	8142	7548	9182
	5	5		L.S.S.	1265	1054	1394
			Other Charges		178	178	178
<b>TOTAL 2 A (VII)</b>				<b>Total</b>	<b>57225</b>	<b>54011</b>	<b>63036</b>
(VIII) Deptt. of Commerce	19	19		T.S.	18786	18572	20303
	5	5	Salaries	N.T.S.	1377	1399	1797
	1	1		L.S.S.	250	230	252
			Co.Op. Teaching		600	600	600
			Other Charges		232	232	232
<b>TOTAL 2 A (VIII)</b>				<b>Total</b>	<b>21245</b>	<b>21033</b>	<b>23184</b>
<b>TOTAL 2 A</b>					<b>1219569</b>	<b>1043909</b>	<b>1319968</b>
<b>(B) SOUTH DELHI CAMPUS</b>							
(B) Deptt. of Business	9	9	Salaries	T.S.	11679	10422	11862
Economics (SDC)	2	2		N.T.S.	766	678	885
	1	1		L.S.S.	182	99	193
			Co.Op. Teaching		140	140	140
			Other Charges		184	184	184
<b>TOTAL 2 (B) (I)</b>				<b>Total</b>	<b>12951</b>	<b>11523</b>	<b>13264</b>
					<b>12951</b>	<b>11523</b>	<b>13264</b>
<b>(II) DEPTTS. UNDER FACULTY ARTS &amp; SOCIAL SCIENCES</b>							
(A) Deptt. of English (SDC)	4	4	Salaries	T.S.	5755	5383	6316
	1	1		N.T.S.	183	139	213
			Other Charges		27	27	27
<b>TOTAL</b>				<b>Total</b>	<b>5965</b>	<b>5549</b>	<b>6556</b>
(B) Deptt. of Hindi (SDC)	4	4	Salaries	T.S.	5706	5336	6263
			Co.op. Teaching		150	150	150
			Other Charges		43	43	43
<b>TOTAL</b>				<b>Total</b>	<b>5899</b>	<b>5529</b>	<b>6456</b>
(C) Deptt. of History (SDC)	4	4	Salaries	T.S.	3394	2283	3679
			Other Charges		19	19	19
<b>TOTAL</b>				<b>Total</b>	<b>3413</b>	<b>2302</b>	<b>3698</b>
(D) Deptt. of Political Sc. (SDC)	5	5	Salaries	T.S.	6771	4927	6201
			Other Charges		25	25	25
<b>TOTAL</b>				<b>Total</b>	<b>6796</b>	<b>4952</b>	<b>6226</b>
(E) Deptt. of Philosophy (SDC)	5	5	Salaries	T.S.	3952	2661	4835
			Other Charges		28	28	28
<b>TOTAL</b>				<b>Total</b>	<b>3980</b>	<b>2689</b>	<b>4863</b>

	Total No. of Posts Current Year    Ensuing Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(F) Deptt. of Sanskrit (SDC)	4	4	Salaries	T.S.	3114	1297	3334
			Other Charges		80	80	80
			<b>Total</b>		<b>3194</b>	<b>1377</b>	<b>3414</b>
(G) Deptt. of Applied Psychology (SDC)	6	6	Salaries	T.S.	6905	5162	7569
	1	1		N.T.S.	216	139	292
			Co.Op.Teaching		120	120	120
			Other Charges		133	133	133
			<b>Total</b>		<b>7374</b>	<b>5554</b>	<b>8114</b>
<b>TOTAL 2 (B) (II)</b>					<b>36621</b>	<b>27952</b>	<b>39327</b>
<b>(III) DEPTTS. UNDER FACULTY OF COMMERCE &amp; BUSINESS</b>							
(A) Financial Studies (SDC)	11	11	Salaries	T.S.	14302	11132	14053
			Co.Op.Teaching		48	48	48
			Other Charges		221	221	221
			<b>Total</b>		<b>14571</b>	<b>11401</b>	<b>14322</b>
<b>TOTAL 2 (B) (III)</b>					<b>14571</b>	<b>11401</b>	<b>14322</b>
<b>(IV) DEPTTS. UNDER FACULTY OF MATHEMATICS</b>							
(A) Deptt. of Mathematics (SDC)	5	5	Salaries	T.S.	5171	3805	5704
			Other Charges		46	46	46
			<b>Total</b>		<b>5217</b>	<b>3851</b>	<b>5750</b>
(B) Department of Applied Operational Research (SDC)	2	2	Salaries	T.S.	1221	509	1308
			Co.-Op.Teaching		880	880	880
			Other Charges		66	66	66
			<b>Total</b>		<b>2167</b>	<b>1455</b>	<b>2254</b>
<b>TOTAL 2 (B) (IV)</b>					<b>7384</b>	<b>5306</b>	<b>8004</b>
<b>(V) DEPTTS. UNDER FACULTY OF MANAGEMENT STUDIES</b>							
(A) S.P. Jain Advance	17	17	Salaries	T.S.	17275	12645	17486
Management Research	4	4		N.T.S.	1316	1034	1633
Centre (SDC)	6	6		L.S.S.	1532	1534	1675
			Co.op. Teaching		300	300	300
			Other Charges		299	299	299
			<b>Total</b>		<b>20722</b>	<b>15812</b>	<b>21393</b>
<b>TOTAL 2 (B) (V)</b>					<b>20722</b>	<b>15812</b>	<b>21393</b>
<b>(VI) DEPTT. UNDER FACULTY OF INTERDISCIPLINARY SCIENCE (SDC)</b>							
(A) Deptt. of Bio-Chemistry (SDC)	8	8	Salaries	T.S.	11118	10774	12249
			Co.op.Teaching		20	20	20
			Other Charges		2362	2362	2362
			<b>Total</b>		<b>13500</b>	<b>13156</b>	<b>14631</b>
(B) Deptt. of Bio-Physics (SDC)	4	4	Salaries	T.S.	4510	3714	4827
			Other Charges		531	531	531
			<b>Total</b>		<b>5041</b>	<b>4245</b>	<b>5358</b>
(C) Deptt. of Microbiology (SDC)	9	9	Salaries	T.S.	12502	12462	13717
			Co.Op.Teaching		140	140	140
			Other Charges		2351	2351	2351
			<b>Total</b>		<b>14993</b>	<b>14953</b>	<b>16208</b>
(D) Deptt. of Genetics (SDC)	9	9	Salaries	T.S.	10932	10904	12004
			Co.Op.Teaching		140	140	140
			Other Charges		2299	2299	2299
			<b>Total</b>		<b>13371</b>	<b>13343</b>	<b>14443</b>

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(E) Deptt. of Electronic Science (SDC)	15 10 3	15 10 3	Salaries	T.S. N.T.S. L.S.S.	14834 5171 719	11243 4853 594	16148 5965 875
			Co.Op.Teaching		280	280	280
			Other Charges		1145	1145	1145
			<b>Total</b>		<b>22149</b>	<b>18115</b>	<b>24413</b>
(F) Deptt. of Plant Molecular- Biology (SDC)	15 11 3	15 11 3	Salaries	T.S. N.T.S. L.S.S.	17730 8201 886	15956 6718 894	19391 8321 984
			Other Charges		4201	4201	4201
			<b>Total</b>		<b>31018</b>	<b>27769</b>	<b>32897</b>
(G) Deptt. of Life Sciences (SDC)	11 4	11 4	Salaries	N.T.S. L.S.S.	4377 1505	4333 1495	5209 1643
			<b>Total</b>		<b>5882</b>	<b>5828</b>	<b>6852</b>
(H) Institute of Informatics & Communication (SDC)	1 3	1 3		TS N. T.S.	1708 1417	1659 1106	1827 1602
			Other Charges		2265	2265	2265
			<b>Total</b>		<b>5390</b>	<b>5030</b>	<b>5694</b>
			<b>TOTAL 2(B) (VI)</b>		<b>111344</b>	<b>102439</b>	<b>120496</b>
			<b>TOTAL 2 (B)</b>		<b>203593</b>	<b>174433</b>	<b>216806</b>
			<b>TOTAL - 2 (A+B)</b>		<b>1423162</b>	<b>1218342</b>	<b>1536774</b>
<b>3. EXAMINATION</b>							
(i) Office of the Controller of Examinations : (North Campus)	119 28	119 28	Salaries	N.T.S. L.S.S.	49661 8771	44927 8457	54579 9473
			Other Charges		415037	415037	415037
			<b>Total</b>		<b>473469</b>	<b>468421</b>	<b>479089</b>
(ii) Non-Formal Education Cell	29 11	29 11	Salaries	N.T.S. L.S.S.	8591 2539	6874 2141	10765 2887
			<b>Total</b>		<b>11130</b>	<b>9015</b>	<b>13652</b>
(iii) South Delhi Campus- Examination Branch	30 12	30 12	Salaries	N.T.S. L.S.S.	14677 3347	12820 3017	15485 3507
			Other Charges		53401	53401	53401
			<b>Total</b>		<b>71425</b>	<b>69238</b>	<b>72393</b>
(iv) Non-Collegiate Women's Education Board	1 16 10	1 16 10	Salaries	T.S. N.T.S. L.S.S.	1562 7399 3031	1613 6893 2351	1776 8154 3195
			H. to teachers		22500	22500	22500
			Other Charges		3015	3015	3015
			<b>Total</b>		<b>37507</b>	<b>36372</b>	<b>38640</b>
			<b>TOTAL 3</b>		<b>593531</b>	<b>583046</b>	<b>603774</b>
<b>4. LIBRARY</b>							
(A) Office of the Librarian	7 28 37	7 28 37	Salaries	T.S. N.T.S. L.S.S.	8224 12409 8148	7063 11123 6204	9232 12962 9001
			Other Charges		2278	2278	2278
			<b>Total</b>		<b>31059</b>	<b>26668</b>	<b>33473</b>
(B) Central Reference Library	3 13 14	3 13 14	Salaries	T.S. N.T.S. L.S.S.	1808 5956 3351	753 5139 2598	1936 6529 3724
			Other Charges		21097	21097	21097
			<b>Total</b>		<b>32212</b>	<b>29587</b>	<b>33286</b>

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(C) Braille Library	1	1	Salaries	T.S.	587	244	628
	6	6		N.T.S.	3280	3081	3605
	1	1		L.S.S.	302	306	336
			Other Charges		216	216	216
			<b>Total</b>		4385	3847	4785
(D) UGTB South Zone : Greater Kailash	2	2	Salaries	T.S.	1221	509	1308
	7	7		N.T.S.	3162	3664	4035
	10	10		L.S.S.	2123	1312	2178
			Other Charges		227	227	227
			<b>Total</b>		6733	5712	7748
(E) Faculty of Arts Library (including Seminar Lib. & U.Press Binding Unit)	6	6	Salaries	T.S.	4335	2625	4685
	34	34		N.T.S.	13657	11326	15748
	43	43		L.S.S.	9567	7299	10822
			Other Charges		8907	8907	8907
			<b>Total</b>		36466	30157	40162
(F) East Asian Library	2	2	Salaries	T.S.	1605	477	1225
	1	1		N.T.S.	369	160	370
	3	3		L.S.S.	575	376	585
			Other Charges		243	243	243
			<b>Total</b>		2792	1256	2423
(G) Central Science Library	4	4	Salaries	T.S.	3026	2066	3366
	12	12		N.T.S.	6132	5852	7002
	10	10		L.S.S.	1917	1375	2099
			Other Charges		44741	44741	44741
			<b>Total</b>		55816	54034	57208
(H) Ratan Tata Library	5	5	Salaries	T.S.	4107	3092	4481
	18	18		N.T.S.	8125	7287	9407
	18	18		L.S.S.	4462	3353	4651
			Other Charges		9326	9326	9326
			<b>Total</b>		26020	23058	27865
(I) Germanic & Romance Studies Library	-	-	Salaries	N.T.S.	569	564	622
	1	1		L.S.S.	294	291	320
	1	1	Other Charges		492	492	492
			<b>Total</b>		1355	1347	1434
(J) Campus Law Centre Library	1	1	Salaries	T.S.	587	1023	1126
	11	11		N.T.S.	3203	2487	4014
	8	8		L.S.S.	1878	1679	2268
			Other Charges		2546	2546	2546
			<b>Total</b>		8214	7735	9954
(K) Law Centre-I Library	1	1	Salaries	T.S.	1033	244	628
	5	5		N.T.S.	2107	1851	2303
	6	6		L.S.S.	1657	1207	1741
			Other Charges		1154	1154	1154
			<b>Total</b>		5951	4456	5826

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(L) Law Centre-II Library	1 4 5	1 4 5	Salaries  Other Charges	T.S. N.T.S. L.S.S.	587 1580 1128	1052 1380 907	1157 1788 1250
					611	611	611
			<b>Total</b>		<b>3906</b>	<b>3950</b>	<b>4806</b>
(M) Faculty of Management Studies Library	1 4 5	1 4 5	Salaries  Other Charges	T.S. N.T.S. L.S.S.	587 2230 1433	244 1397 1289	628 1905 1585
					3643	3643	3643
			<b>Total</b>		<b>7893</b>	<b>6573</b>	<b>7761</b>
(N) Faculty of Mathematical Science Library			Other Charges		34	34	34
			<b>Total</b>		<b>34</b>	<b>34</b>	<b>34</b>
(O) South Delhi Campus Library	15 11	15 11	Salaries Other Charges	N.T.S. L.S.S.	8137 2048	7471 1201	8901 2197
					10202	10202	10202
			<b>Total</b>		<b>20387</b>	<b>18874</b>	<b>21300</b>
(P) Department of Edn. Library	7 6	7 6	Salaries Other Charges	N.T.S. L.S.S.	2826 1595	2285 1283	3267 1749
					532	532	532
			<b>Total</b>		<b>4953</b>	<b>4100</b>	<b>5548</b>
(Q) Deptt. of Social Work Library	7 2	7 2	Salaries Other Charges	N.T.S. L.S.S.	2699 430	1662 368	3174 490
					220	220	220
			<b>Total</b>		<b>3349</b>	<b>2250</b>	<b>3884</b>
<b>TOTAL 4</b>					<b>251525</b>	<b>223638</b>	<b>267497</b>

## 5. STUDENTS FACILITIES

(A) (i) Dean Students Welfare (North)	6 3	6 3	Salaries Other Charges	N.T.S. L.S.S.	3929 986	6264 827	7085 988
					431	351	351
			<b>Total</b>		<b>5346</b>	<b>7442</b>	<b>8424</b>
(ii) Dean Students Welfare (South)	3 3	3 3	Salaries Other Charges	N.T.S. L.S.S.	2008 591	757 337	1943 603
					54	38	38
			<b>Total</b>		<b>2653</b>	<b>1132</b>	<b>2584</b>
(B) (i) Delhi University Sports Council	9 17	9 17	Salaries Other Charges	N.T.S. L.S.S.	5481 4283	5028 4269	6718 4868
					209	209	209
			<b>Total</b>		<b>9973</b>	<b>9506</b>	<b>11795</b>
(B) (ii) Sports & Games	-	-	Other Charges		11082	11082	11082
			<b>Total</b>		<b>11082</b>	<b>11082</b>	<b>11082</b>
(C) N.C.C.	-	-	Other Charges		22	22	22
			<b>Total</b>		<b>22</b>	<b>22</b>	<b>22</b>
(D) Foreign Student Registry	3 1	3 1	Salaries Other Charges	N.T.S. L.S.S.	617 275	393 290	796 319
					19	19	19
			<b>Total</b>		<b>911</b>	<b>702</b>	<b>1134</b>

## 5. STUDENTS FACILITIES

	Total No.of Posts		Classification		Sanctioned	Revised	Budget
	Current	Ensuing			Estimates	Estimates	Estimates
	Year	Year			2012-2013	2012-2013	2013-2014
<b>(E) Other Activities</b>							
(a) D.Univ. Student Union (North)	3	3	Salaries	N.T.S.	1211	1088	1335
	2	2		L.S.S.	366	198	392
			Other Charges		860	860	860
			<b>Total</b>		2437	2146	2587
(b) Central Student Committee (SDC)	3	3	Salaries	N.T.S.	1019	471	1210
	1	1		L.S.S.	203	99	194
			<b>Total</b>		1222	570	1404
(c) University Culture Council	-	-	Other Charges		510	510	510
			<b>Total</b>		510	510	510
<b>TOTAL 5</b>					<b>34156</b>	<b>33112</b>	<b>39542</b>

## 6. FELLOWSHIPS/ SCHOLARSHIPS

-	-	Other Charges		2197	2197	2197
		<b>Total</b>		<b>2197</b>	<b>2197</b>	<b>2197</b>
<b>TOTAL 6</b>				<b>2197</b>	<b>2197</b>	<b>2197</b>

## 7. HOSTELS

(A) Gwyer Hall Hostel	40	40	Salaries	10504	10032	11669
			Other Charges	2168	2168	2344
			Total	12672	12200	14013
			Receipt (-)	1700	1700	1700
			<b>Deficit</b>	<b>10972</b>	<b>10500</b>	<b>12313</b>
(B) Jubilee Hall Hostel	50	50	Salaries	11621	10996	12385
			Other Charges	2235	2235	2420
			Total	13856	13231	14805
			Receipt (-)	1345	1520	1520
			<b>Deficit</b>	<b>12511</b>	<b>11711</b>	<b>13285</b>
(C) International Students House	32	32	Salaries	9944	8199	9287
			Other Charges	1409	1409	1519
			Total	11353	9608	10806
			Receipt (-)	850	850	850
			<b>Deficit</b>	<b>10503</b>	<b>8758</b>	<b>9956</b>
(D) University Hostel for Women	43	43	Salaries	10893	7146	10953
			Other Charges	3357	3357	3632
			Total	14250	10503	14585
			Receipt (-)	3583	3735	3735
			<b>Deficit</b>	<b>10667</b>	<b>6768</b>	<b>10850</b>

## 7. HOSTELS

	Total No. of Posts Current Ensuing Year Year		Classification	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(E) Department of Social Work Hostel	12	12	Salaries	3921	3526	4547
			Other Charges	811	811	811
			Total	4732	4337	5358
			Receipt (-)	400	500	500
			<b>Deficit</b>	<b>4332</b>	<b>3837</b>	<b>4858</b>
(F) Department of Education Hostel	7	7	Salaries	2334	2183	2527
			Other Charges	155	155	155
			Total	2489	2338	2682
			Receipt (-)	150	150	150
			<b>Deficit</b>	<b>2339</b>	<b>2188</b>	<b>2532</b>
(G) Post-Graduate Men's Hostel	24	24	Salaries	7514	7580	8337
			Other Charges	2205	2205	2383
			Total	9719	9785	10720
			Receipt (-)	900	900	900
			<b>Deficit</b>	<b>8819</b>	<b>8885</b>	<b>9820</b>
(H) Mansrowar Hostel	34	34	Salaries	9154	7720	9451
			Other Charges	1804	1804	1954
			Total	10958	9524	11405
			Receipt (-)	950	1350	1350
			<b>Deficit</b>	<b>10008</b>	<b>8174</b>	<b>10055</b>
(I) Geetanjali Hostel (SDC)	15	15	Salaries	4530	4598	5015
			Other Charges	1117	1117	1210
			Total	5647	5715	6225
			Receipt (-)	1034	1034	1034
			<b>Deficit</b>	<b>4613</b>	<b>4681</b>	<b>5191</b>
(j) Meghdoot Hostel	26	26	Salaries	7134	8069	8851
			Other Charges	1677	1677	1815
			Total	8811	9746	10666
			Receipt (-)	900	900	900
			<b>Deficit</b>	<b>7911</b>	<b>8846</b>	<b>9766</b>
(k) D.S. Kothari Hostel	3	3	Salaries	737	755	778
			Other Charges	1634	1974	2057
			Total	2371	2729	2835
			Receipt (-)	622	900	900
			<b>Deficit</b>	<b>1749</b>	<b>1829</b>	<b>1935</b>
(l) V.K.R.V. Rao Hostel	3	3	Salaries	1112	1132	1234
			Other Charges	2281	2281	2424
			Total	3393	3413	3658
			Receipt (-)	1200	1200	1200
			<b>Deficit</b>	<b>2193</b>	<b>2213</b>	<b>2458</b>
(m) International Students' House for Women	2	2	Salaries	516	516	516
			Other Charges	2914	2914	3057
			Total	3430	3430	3573
			Receipt (-)	1600	1600	1600
			<b>Deficit</b>	<b>1830</b>	<b>1830</b>	<b>1973</b>

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(n) North Eastern Students' House for Women	2	2	Salaries		668	704	704
			Other Charges		2580	2580	2710
			Total		3248	3284	3414
			Receipt (-)		1400	1400	1400
			<b>Deficit</b>		<b>1848</b>	<b>1884</b>	<b>2014</b>
(o) Saramati Post Graduate Men's Hostel (SDC)	2	2	Salaries		531	531	531
			Other Charges		1863	1863	1863
			Total		2394	2394	2394
			Receipt (-)		1200	1200	1200
			<b>Deficit</b>		<b>1194</b>	<b>1194</b>	<b>1194</b>
(p) Ambedkar Ganguly Students' House for Women	2	2	Salaries		526	526	526
			Other Charges		2666	2836	3077
			Total		3192	3362	3603
			Receipt (-)		1150	1150	1150
			<b>Deficit</b>		<b>2042</b>	<b>2212</b>	<b>2453</b>
(q) Aravali Post Graduate Hostel			NTS		189	189	189
			Other Charges		1145	1145	1175
			Total		1334	1334	1364
			Receipt (-)		800	800	800
			<b>Deficit</b>		<b>534</b>	<b>534</b>	<b>564</b>
(r) Rajiv Gandhi Post-Graduate Hostel for Girls			NTS		516	516	516
			Other Charges		3505	3505	3505
			Total		4021	4021	4021
			Receipt (-)		2796	2796	2796
			<b>Deficit</b>		<b>1225</b>	<b>1225</b>	<b>1225</b>
(s) Under Graduate Hostel for Girls			NTS		516	516	516
			Other Charges		3505	3505	3505
			Total		4021	4021	4021
			Receipt (-)		2730	2730	2730
			<b>Deficit</b>		<b>1291</b>	<b>1291</b>	<b>1291</b>
			<b>TOTAL EXPENDITURE</b>		<b>121891</b>	<b>114975</b>	<b>130148</b>
			<b>TOTAL RECEIPT (-)</b>		<b>25310</b>	<b>26415</b>	<b>26415</b>
			<b>TOTAL 7 DEFICIT</b>		<b>96581</b>	<b>88560</b>	<b>103733</b>
<b>8. PUBLICATIONS</b>							
(i) Publication Division	-	-	Other Charges		117	117	117
			<b>Total</b>		<b>117</b>	<b>117</b>	<b>117</b>
(ii) Directorate of Hindi Medium Implementation Board	15 7	15 7	Salaries	N.T.S. L.S.S.	9105 1853	7086 1809	9621 2115
			Other Charges		348	348	348
			<b>Total</b>		<b>11306</b>	<b>9243</b>	<b>12084</b>
			<b>TOTAL 8</b>		<b>11423</b>	<b>9360</b>	<b>12201</b>
<b>9. OTHER DEPARTMENTS</b>							
<b>(A) University Works Deptts.</b>							
(i) Works & Maintenance (North Campus)	86 129	86 129	Salaries	N.T.S. L.S.S.	26758 42445	22654 36378	29478 48161
			Other Charges		373843	154843	154843
			<b>Total</b>		<b>443046</b>	<b>213875</b>	<b>232482</b>
(ii) Works & Maintenance (SDC)	8 9	8 9	Salaries	N.T.S. L.S.S.	5032 2385	4469 1711	5667 2435
			Other Charges		18357	18852	18852
			<b>Total</b>		<b>25774</b>	<b>25032</b>	<b>26954</b>
(iii) Maintenance of Gardens	10 74	10 74	Salaries	N.T.S. L.S.S.	3536 19540	2216 18576	3323 21891
			Other Charges		4448	4448	4448
			<b>Total</b>		<b>27524</b>	<b>25240</b>	<b>29662</b>
			<b>TOTAL 9 (A)</b>		<b>496344</b>	<b>264147</b>	<b>289098</b>



**9. (B) HEALTH CENTRE**

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(i) W.U.S. Health Centre (North)	49 30	49 30	Salaries	N.T.S.	38157	32073	38036
				L.S.S.	7628	6585	8298
			Conv.to C.H.S.		3000	4000	4000
			Other Charges		42533	42533	42533
			<b>Total</b>		<b>91318</b>	<b>85191</b>	<b>92867</b>
(ii) W.U.S. Health Centre (South)	17 4	17 4	Salaries	N.T.S.	8921	9204	10473
				L.S.S.	1445	951	1214
			Other Charges		8159	8159	8159
			<b>Total</b>		<b>18525</b>	<b>18314</b>	<b>19846</b>
(iii) W.U.S. Health Centre (East)	9 6	9 6	Salaries	N.T.S.	3821	2923	4297
				L.S.S.	1581	1644	2025
			Other Charges		1309	1309	1309
			<b>Total</b>		<b>6711</b>	<b>5876</b>	<b>7631</b>
(iv) W.U.S. Health Centre (West)	9 6	9 6	Salaries	N.T.S.	4239	2948	4429
				L.S.S.	1487	1293	1700
			Other Charges		2203	2203	2203
			<b>Total</b>		<b>7929</b>	<b>6444</b>	<b>8332</b>
<b>TOTAL 9 (B)</b>					<b>124483</b>	<b>115825</b>	<b>128676</b>
<b>TOTAL 9 (A+B)</b>					<b>620827</b>	<b>379972</b>	<b>417774</b>

**10. UNIVERSITY AUXILIARY SERVICES**

(A) University Services and Instrumentation Centre	28 2	28 2	Salaries	N.T.S.	10575	6417	12218
				L.S.S.	376	208	402
			Other Charges		4886	4886	4886
			<b>Total</b>		<b>15837</b>	<b>11511</b>	<b>17506</b>
(B) Guest House	2 10	2 10	Salaries	N.T.S.	798	753	894
				L.S.S.	2284	1803	2490
			Other Charges		348	348	348
			<b>Total</b>		<b>3430</b>	<b>2904</b>	<b>3732</b>
(C) International Guest House	1	1	N.T.S.		1234	1090	1278
			Other Charges		720	720	720
			<b>Total</b>		<b>1954</b>	<b>1810</b>	<b>1998</b>
(D) Departmental Canteen	19	19	Canteen Staff		5210	4775	6104
			Other Charges		33	33	33
			<b>Total</b>		<b>5243</b>	<b>4808</b>	<b>6137</b>
(E) Graphic Arts Centre	11 3	11 3	Salaries	N.T.S.	3929	2935	4039
				L.S.S.	620	709	633
			Other Charges		44	44	44
			<b>Total</b>		<b>4593</b>	<b>3688</b>	<b>4716</b>

**10. UNIVERSITY AUXILIARY SERVICES**

	Total No. of Posts		Classification		Sanctioned	Revised	Budget
	Current	Ensuing			Estimates	Estimates	Estimates
	Year	Year			2012-2013	2012-2013	2013-2014
(F) (i) Delhi University	46	46	Salaries	N.T.S.	24152	17882	25491
Computer Centre (North)	12	12		L.S.S.	2513	1873	2757
			Other Charges		2017	2017	2017
			<b>Total</b>		<b>28682</b>	<b>21772</b>	<b>30265</b>
(ii) Computer Centre (South)	-	-	Other Charges		1051	1051	1051
			<b>Total</b>		<b>1051</b>	<b>1051</b>	<b>1051</b>
(G) Distributed information							
Sub-Centre (SDC)	3	3	N.T.S.		1322	779	1427
			<b>Total</b>		<b>1322</b>	<b>779</b>	<b>1427</b>
(H) Women's Studies & Development Centre	4	4	Salaries	N.T.S.	1820	2011	2273
			Other Charges		303	303	303
			<b>Total</b>		<b>2123</b>	<b>2314</b>	<b>2576</b>
(I) Rent, Rates & Taxes	-	-	Other Charges		349320	383370	390870
			<b>Total</b>		<b>349320</b>	<b>383370</b>	<b>390870</b>
(J) Centre for Science Edu. & Communication	1	1	Salaries	NTS	1210	503	1294
			Other Charges		2017	1420	1420
			<b>Total</b>		<b>3227</b>	<b>1923</b>	<b>2714</b>
(k) Cluster Innovation Centre			Other Charges		4000	4000	4000
					4000	4000	4000
			<b>TOTAL 10</b>		<b>420782</b>	<b>439930</b>	<b>466992</b>
<b>11. MISCELLANEOUS</b>							
(A) Grants & Contributions	-	-	Other Charges		230471	230471	253885
			<b>Total</b>		<b>230471</b>	<b>230471</b>	<b>253885</b>
			<b>TOTAL 11</b>		<b>230471</b>	<b>230471</b>	<b>253885</b>
<b>12. MAINTAINED INSTITUTION</b>							
Dr. B.R. Ambedkar Centre for Biomedical Research	20	20	Salaries	T.S.	19610	15394	21628
	17	17		N.T.S.	6926	6568	8670
	25	25		L.S.S.	5056	3876	5708
			Personal Claim		450	450	505
			Other Charges		16891	16891	16891
			<b>Total</b>		<b>48933</b>	<b>43179</b>	<b>53402</b>
(B) D.U. Social Centre School	-	-	Salaries		575	660	660
			Other Charges		22	22	22
			<b>Total</b>		<b>597</b>	<b>682</b>	<b>682</b>
			<b>TOTAL 12</b>		<b>49530</b>	<b>43861</b>	<b>54084</b>
<b>13. PROVIDENT FUND AND PENSION</b>							
(A) RETIREMENT BENEFITS	-	-	Other Charges		661750	764250	764250
			<b>Total</b>		<b>661750</b>	<b>764250</b>	<b>764250</b>
(B) OTHER BENEFITS	-	-	Other Charges		136484	147484	157537
			<b>Total</b>		<b>136484</b>	<b>147484</b>	<b>157537</b>
(C) STUDY LEAVE	-	-	Other Charges		4270	4270	4270
			<b>Total</b>		<b>4270</b>	<b>4270</b>	<b>4270</b>
(D) ADVANCES	-	-	Other Charges		4700	4700	4700
			<b>Total</b>		<b>4700</b>	<b>4700</b>	<b>4700</b>
			<b>TOTAL 13</b>		<b>807204</b>	<b>920704</b>	<b>930757</b>
			<b>GRAND TOTAL</b>		<b>5332695</b>	<b>4915727</b>	<b>5510326</b>