

## UNIVERSITY OF DELHI

## SECTION A : REVENUE ACCOUNT

## RECEIPTS-DETAILS/RUPEES

Details Receipts	Actual 2011-2012 Rs.	Sanctioned Estimates 2012-2013 Rs.	Revised Estimates 2012-2013 Rs.	Budget Estimates 2013-2014 Rs.
Major/ Minor heads				
<b>I. GRANTS AND DONATIONS</b>				
(a) Income from Endowments and Investments (other than earmarked)				
(b) Donation				
(c) Contributions-Leave Salary & Pension Contributions				
(d) Grants	2955982000	4882695000	4365727000	4910326000
<b>Total (I) :</b>	<b>2955982000</b>	<b>4882695000</b>	<b>4365727000</b>	<b>4910326000</b>
<b>II. FEES FROM STUDENTS</b>				
<b>A. ACADEMIC</b>				
(i) Tuition Fees-others	13982537	12800000	13000000	14000000
(ii) Laboratory fees	201236	200000	200000	400000
(iii) Registration/Enrolment and Special fee	64230928		24000000	26000000
	20341906	17000000	18000000	20000000
(iv) Annual fees	4083000	4500000	3200000	4300000
(v) Admission fees	16275938	14500000	12000000	14500000
(vi) Library fees	781005	1000000	600000	800000
<b>Total (A) :</b>	<b>119896550</b>	<b>50000000</b>	<b>71000000</b>	<b>80000000</b>
<b>B. EXAMINATIONS :</b>				
(i) Examination fees	438774088	273500000	355000000	380000000
(ii) Registration fee for External Candidates				
(iii) Enrol. fee for Ex-Students				
(iv) Supply of Marks				
(v) Re-checking of Marks & Revaluation				
<b>Total (B) :</b>	<b>438774088</b>	<b>273500000</b>	<b>355000000</b>	<b>380000000</b>
<b>C. OTHERS</b>				
(i) Migration Certificate fee & Fees for Degrees/Diploma	8895560		8400000	8400000
(ii) Provisional Certificate fees	876000	10000000	7500000	7500000
(iii) Medical fees				
(iv) Fines/Breakage	-	2050000		
(v) Journal fee/Computer fee	95500	70000	100000	100000
(vi) Alumni Association fee				
(vii) Miscellaneous fees	15290237	48250000	15000000	15000000
(viii) Sports fees	8270879	6330000	9000000	9000000
(ix) Culture Council	-	1500000		
<b>Total (C) :</b>	<b>33428176</b>	<b>68200000</b>	<b>40000000</b>	<b>40000000</b>
<b>Total (II) :</b>	<b>592098814</b>	<b>391700000</b>	<b>466000000</b>	<b>500000000</b>

Major/ Minor heads	Details Receipts	Actual	Sanctioned	Revised	Budget
		2011-2012	Estimates	Estimates	Estimates
		Rs.	Rs.	Rs.	Rs.
<b>III.</b>	<b>HOSTELS</b>				
	<b>Total (III)</b>				
<b>IV.</b>	<b>INCOME FROM BUILDINGS/ LANDS ETC.</b>				
	(i) Rent from quarters flats(Licence fee)				
	(ii) Elect. Charges	5820306	3800000	4500000	5000000
	(iii) Water Charges				
	(iv) Rent from Guest House	-	1800000	2000000	2200000
	(v) Rent from Shops and Commerical buildings	2061969	1400000	1500000	1600000
	(vi) Receipts from other buildings	1370728	-	-	-
	<b>Total (IV)</b>	<b>9253003</b>	<b>7000000</b>	<b>8000000</b>	<b>8800000</b>
<b>V.</b>	<b>PUBLICATIONS</b>				
	(i) University Publication		130000		
	(ii) Admission form and Prospectus	1396631	8860000	700000	800000
	(iii) Casette/News Bulletins		5000		
	(iv) Photocopy		5000		
	<b>Total (V)</b>	<b>1396631</b>	<b>9000000</b>	<b>700000</b>	<b>800000</b>
<b>VI.</b>	<b>OTHER DEPARTMENT</b>				
	<b>A. UNIVERSITY WORKS DEPTT.</b>				
	(a) Sale of Tender Forms	354500	300000	300000	400000
	(b) Furniture Rent	-	-	-	-
	(c) Hire charges of departmental vehicles etc.	-	-	-	-
	<b>B. HEALTH SERVICES</b>				
	<b>Total (VI)</b>	<b>354500</b>	<b>300000</b>	<b>300000</b>	<b>400000</b>
<b>VII.</b>	<b>UNIVERSITY AUXILIARY SERVICES</b>	-	-	-	-
	<b>Total (VII)</b>	-	-	-	-
<b>VIII.</b>	<b>MISCELLANEOUS :</b>				
	(i) Leave Salary and Pension Contribution	16573896	12000000	15000000	17500000
	(ii) Other Conveyance	-	800000	-	-
	(iii) Health Centre Contributions	8343111	9000000	10000000	12000000
	(iii) Misc. Interest		8000000	10000000	10000000
	(iv) Refund of L.T.C.	-	200000	-	-
	(v) Other Receipts	8380045	12000000	40000000	50500000
	(vi) Graphic Arts Centre	-	-	-	-
	<b>Total (VIII) :</b>	<b>33297052</b>	<b>42000000</b>	<b>75000000</b>	<b>90000000</b>
	<b>Total Internal Receipts</b>	<b>636400000</b>	<b>450000000</b>	<b>550000000</b>	<b>600000000</b>
	<b>Grand Total</b>	<b>3592382000</b>	<b>5332695000</b>	<b>4915727000</b>	<b>5510326000</b>
	<b>Rupees in Thousands</b>	<b>3592382</b>	<b>5332695</b>	<b>4915727</b>	<b>5510326</b>