

**SPECIAL ASSISTANCE GRANTS - PLAN  
CENTRE FOR PROFESSIONAL DEVELOPMENT IN HIGHER EDUCATION**

Head of Account		Allocation	Actuals for 2011-2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
<b>(a) Teching (Deputy Director) On Deputation</b>						
	1	Pay			610920	640000
	2	Grade Pay (GP)			108000	150000
	3	Dearness Allowance			527620	580620
	4	House Rent Allowance				
	5	Transport Allowance			70000	75000
	6	Despatch Allowance			24000	24000
	7	Other Charges (LTC, Medical etc.)			100000	100000
<b>Total (a)</b>					<b>1440540</b>	<b>1569620</b>
<b>(b) Non-Teaching Staff</b>						
Director	1	Pay		131330	160000	165000
(Honorary)	2	Dearness Pay (GP)		28800	33600	39000
Academic	3	Dearness Allowance		86067		
Secretary	1 1	4 City Compensatory Allow.				
Programme	5	House Rent Allowance		48300	140000	150000
Assistant	6	Transport Allowance		30080		
(A/c)	1 1	7 Other Charges (Arrear)			55000	60000
Sr. Tech.		Bonus		3454	3454	3454
Assistant		other Charges		5211	100000	100000
Jr. Tech. Per.						
Asstt./Steno						
Typist	1 1					
Peon	1 1					
<b>Total (b)</b>				<b>333242</b>	<b>492054</b>	<b>517454</b>
<b>(c) Leave Incashment</b>						
<b>(d) Lower-Subordinate Staff :</b>						
	1	Pay		274068	426000	450000
	1 1	2 Dearness Pay (GP)		66000		
Sr. Programmer Atte	3	Dearness Allowance		182782	70000	80000
Programme	2 2	4 City Compensatory Allow.				
Helper	5	House Rent Allowance		102580	300000	350000
	6	Transport Allowance		52640	100000	110000
	7	Bonus		10362	10362	10362
		Otheer Arrest		13857	150000	150000
<b>Total (d)</b>				<b>702289</b>	<b>1056362</b>	<b>1150362</b>
<b>(e) Other Charges :</b>						
<b>(i) Recurring</b>						
	1.	Participation Cost	1553303	2500000	7400000	7400000
	2.	Working Exp.	124336	500000	500000	500000
<b>(ii) Recurring</b>						
	1.	Books		100000	100000	100000
	2.	Equipment		100000	100000	100000
		Books & Equipments				
<b>Total (d)</b>			<b>1677639</b>	3200000	8100000	8100000
<b>Total Head</b>			<b>1677639</b>	<b>4235531</b>	<b>11088956</b>	<b>11337436</b>

**DEPARTMENT OF SOCIOLOGY (CAS) - 2008-2013**

Head of Account	Allocation	Actuals for 2011-2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
<b>(a) Non-Recurring</b>					
1. Equipment - Computers	500000		500000	500000	
2. Building Upgradation Faculty	900000		900000	900000	
<b>Total (a)</b>	<b>1400000</b>		<b>1400000</b>	<b>1400000</b>	
<b>(b) Recurring</b>					
1. Contingency/Work Expenses	150000	120503	150000	150000	
2. Travel/Field Trip	80000	79977	80000	80000	
3. Visiting Fellows	100000	88010	100000	100000	
4. Seminar on Thrust areas	100000	97261	100000	100000	
5. Hiring services of Tech./Sec Asstt.	200000	193034	200000	200000	
6. TA/DA Adv. Com. Meeting @ Rs. 40,000/- p.a.	50000	38181	50000	50000	
7. Books and Journals	500000	499086	500000	500000	
8. Project Fellow 2		192000			
<b>Total (b)</b>	<b>1180000</b>	<b>1308052</b>	<b>1180000</b>	<b>1180000</b>	
<b>Total Head</b>	<b>2580000</b>	<b>1308052</b>	<b>2580000</b>	<b>2580000</b>	

**DEPTT OF BUDDHIST ST-SAP PROGRAMME AT DSA LEVEL FOR 5 YEARS 1.4.2009-31.3.2014**

<b>(a) Non-Recurring</b>					
1. Equipment (7 Computers & Printer)	700000	699970	30	30	30
2. Reprographics Facilities	200000	193844	6156	6156	6156
<b>Total (a)</b>	<b>900000</b>	<b>893814</b>	<b>6186</b>	<b>6186</b>	<b>6186</b>
<b>(b) Recurring</b>					
1. Contingency / working expenses (@ Rs 1 Lakh p.a)	100000	99885	100000	100000	100000
2. Travel/field facility/field trips for faculty (within India) @ Rs. 100,000/- p.a.	100000	99823	100000	100000	100000
3. Visiting Fellows @ 100,000/- p.a.	100000	76000	100000	100000	100000
4. Seminar (for org.) on thrust area @ Rs 200,000/-p.a	200000	199964	200000	200000	200000
5. Hiring services for Technical / Indl/Secretarial @ Rs. 100,000/- p.a	100000	90246	100000	100000	100000
6. Advisory Committee mtg. (TA/DA for UGC nominees) Rs. 60,000/- p.a.	60000	39293	60000	60000	60000
7. Books & Journals	100000	96126	100000	100000	100000
8. Publication for seminar @ Rs. 100000p.a.	100000	Nil	100000	100000	100000
9. Project Fellow		Nil			
<b>Total (b)</b>	<b>860000</b>	<b>701337</b>	<b>860000</b>	<b>860000</b>	<b>860000</b>
<b>Total Head</b>	<b>1760000</b>	<b>1595151</b>	<b>866186</b>	<b>866186</b>	<b>866186</b>

**DEVELOPING COUNTRIES RESEARCH CENTRE (AREA STUDIES PROGRAMME) 1/04/2007 to 31/3/2013**

Head of Account	Allocation	Actuals for 2011-2012	Sanctioned Estimates * 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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**(a) Non Recurring :**

1. Office equipment	179950
2. Office furniture	39848
3. Books & Journals	86402
4. Field work	Nil
5. Seminar/Symp./Conference & International Seminar	179000
6. Visiting faculty	Nil
7. Operational Exp. & Contingency	21300
8. Publication	30884

**Total (a)****537384****\* 10 Lac for 2012-13****DEPARTMENT OF ZOOLOGY (CAS under SAP) (1.4.2011 TO 31.3.2013)****Non-Recurring**

1	Equipment	4500000	4500000	4500000	4500000
2	Building	1000000	1000000	1000000	1000000
3	Reprographic facilities	500000	500000	500000	500000

**Total (a)****6000000 6000000 6000000 6000000****Recurring**

1	Contingency/Working Expenses	500000	500000	500000	500000
2	Chemicals/Consumables/Glassware	800000	800000	800000	800000
3	Visiting Fellow	50000	50000	50000	50000
4	Seminars	100000	100000	100000	100000
5	Advisory Committee Meetings	50000	50000	50000	50000
6	Books & Journals	40000	40000	40000	40000

**Total (b)****1540000 1540000 1540000 1540000****Total Head****7540000 7540000 7540000 7540000**

**DEPT OF ENGLISH - SAP PROGRAMME AT DSA LEVEL - 5 YEARS Phase - II (1.4.2009 - 31.3.2014)**

Head of Account	Allocation	Actuals for 2011-2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
<b>(a) Non-Recurring</b>					
1. Camera, Sound Recorder, Scanner etc.	1000000		1000000	1000000	1000000
2. DVD & Other Audio Visual Material	300000		300000	300000	300000
3. Reprographics Facilities (two Photocopy)	200000	181509	200000	200000	200000
<b>Total (a)</b>	<b>1500000</b>	<b>181509</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
<b>(b) Recurring</b>					
1. Contingency / working exp Rs. 1,00,000/- p.a.	100000	76468	100000	100000	100000
2. Visiting fellows Rs 100,000/- p.a.	200000	200311	200000	200000	200000
3. Seminar (for organization) Rs 1 lakh p.a.	200000	100000	200000	200000	200000
4. Hiring services of Technical / Indl/Secretarial Assist @ Rs 80,000/- p.a.	80000	23020	80000	80000	80000
5. Advisory Committee Meeting - Rs 60,000/- p.a.	60000	39483	60000	60000	60000
6. Books & Journals Rs.200,000/- p.a.	200000	199662	200000	200000	200000
7. Travel/Field facilities/ Field Trips for Fac. Mem. only.	100000	Nil	100000	100000	100000
<b>Total (b)</b>	<b>940000</b>	<b>638944</b>	<b>940000</b>	<b>940000</b>	<b>940000</b>
<b>Total Head</b>	<b>2440000</b>	<b>820453</b>	<b>2440000</b>	<b>2440000</b>	<b>2440000</b>

**CENTRE FOR AFRICAN STUDIES (AREA STUDIES PROGRAMME) 1/04/2009 to 31/3/2013****(a) Non Recurring :**

1. Office equipment & Office furniture	25177
2. Books & Journals	28212
3. Field work	93750
4. Seminar/Symp./Conference & International Seminar	125000
5. Visiting faculty	Nil
6. Operational Exp. & Contingency	49798
7. Publication	44125
<b>Total (a)</b>	<b>366062</b>

\* 10 Lac for 2012-13

**DEPT. OF EAST ASIAN STUDIES (Area Studies Programme) 1/04/2009 to 31/03/2013****Non Recurring**

1. Building (for renovation/extension)	Nil
2. Office Equipment	184024
3. Books & Journals	244613
4. Field work	Nil
5. Seminar/Symposia/Conference	78123
6. Visiting Faculty	Nil
7. Operational exp. & Contingency	164865
8. Publication	Nil
<b>Total (a)</b>	<b>671625</b>

**WOMEN'S STUDIES DEVELOPMENT CENTRE XII PLAN 1.4.2007 to 31.3.2013**

Head of Account	Allocation	Actuals for 2011-2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
<b>(a) Non Recurring</b>			500000	500000	500000
<b>Total (a)</b>			<b>500000</b>	<b>500000</b>	<b>500000</b>
<b>(b) Recurring</b>					
1. Salary	5338880	487323	5338880	5338880	5338880
2. Meeting Documentation, Seminar, TA/DA		280886			
3. Equipment		47973			
4. Communication & Stationary	500000	44711	500000	500000	500000
5. Contingency	500000	33624	500000	500000	500000
6. Books & Journals	300000		300000	300000	300000
<b>Total (b)</b>	<b>6638880</b>	<b>894517</b>	<b>6638880</b>	<b>6638880</b>	<b>6638880</b>
<b>Total Head</b>	<b>6638880</b>	<b>894517</b>	<b>7138880</b>	<b>7138880</b>	<b>7138880</b>

**DEPARTMENT OF PHYSICS & ASTROPHYSICS (DSA-III under SAP) 1.4.2010 to 31.3.2015****(a) Non-Recurring****1. EQUIPMENT**

(a) Tips for Atomic Force Microscope	500000		500000	500000	500000
(b) Augmentation and add ons the Electro Chemical Laboratory	800000		800000	800000	800000
(c ) Thickness Projector	1500000		1500000	1500000	1500000
(d) Thermal Evaporators	230000		230000	230000	230000
(e) Storage oscilloscope	670000		670000	670000	670000
<b>Total (a)</b>	<b>3700000</b>		<b>3700000</b>	<b>3700000</b>	<b>3700000</b>

**(b) Recurring**

1. Contingency/Working expenses Chemical/Consumables/Glassware@ Rs. 50,000/- p.a.	50000		50000	50000	50000
2. Chemicals/Consumables/Glassware @ Rs. 50000/- p.a. 1Lakh Travels Field Works & Field trips for Faculty members(within India only) @ Rs.	50000		50000	50000	50000
3. Travels/Field facilities/Field trips for faculty members noly (all within India) @ Rs. 25,000/- p.a.	25000		25000	25000	25000
4. Visiting Fellow/Research Associate Programme @ Rs. 30,000/- p.a.	30000		30000	30000	30000
5. Seminar (for organization) on thrust area @ Rs. 1,00,000/- p.a.	100000		100000	100000	100000
6. Hiring the Services of Technical/Ind/Secretarial Asstt. As relevant to the Programme duration only @ Rs. 25,000/- p.a.	25000		25000	25000	25000
7. Advisory Committee meeting (TA/DA for UGC nominees in the committee)@ Rs. 75,000/- p.a.	75000		75000	75000	75000
8. Books & Journals @ Rs. 1,00,000/- p.a.	100000		100000	100000	100000
<b>Total (b)</b>	<b>455000</b>		<b>455000</b>	<b>455000</b>	<b>455000</b>

**Total Head****4155000****4155000****4155000****4155000**

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